

**Use of CDBG Funds by SAN ANGELO, TX FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$11,354.32	0.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$11,354.32</b>	<b>0.58%</b>
21A	AP	General Program Administration	\$179,483.29	9.24%
21B	AP	Indirect Costs	\$57,056.79	2.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$236,540.08</b>	<b>12.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$278,032.51	14.32%
14H	HR	Rehabilitation Administration	\$104,648.36	5.39%
15	HR	Code Enforcement	\$50,166.33	2.58%
<b>Subtotal for: HOUSING</b>			<b>\$432,847.20</b>	<b>22.29%</b>
03A	PI	Senior Centers	\$486,314.87	25.05%
03B	PI	Centers for the Disabled/Handicapped	\$59.05	0.00%
03D	PI	Youth Centers/Facilities	\$7,499.42	0.39%
03J	PI	Water/Sewer Improvements	\$37,000.00	1.91%
03K	PI	Street Improvements	\$88,829.90	4.58%
03M	PI	Child Care Centers/Facilities for Children	\$2,000.00	0.10%
16B	PI	Non-Residential Historic Preservation	\$22,467.50	1.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$644,170.74</b>	<b>33.18%</b>
05	PS	Public Services (General)	\$6,179.42	0.32%
05D	PS	Youth Services	\$33,518.25	1.73%
05L	PS	Child Care Services	\$21,197.00	1.09%
05M	PS	Health Services	\$47,281.99	2.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$108,176.66</b>	<b>5.57%</b>
22	OT	Unprogrammed Funds	\$178,772.50	9.21%
<b>Subtotal for: OTHER</b>			<b>\$178,772.50</b>	<b>9.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$329,667.45	16.98%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$329,667.45</b>	<b>16.98%</b>
<b>Total Disbursements</b>			<b>\$1,941,528.95</b>	<b>100%</b>